

Appendix 1a: Further detail of fees and charges increases

Ref:	Budget savings proposal	23/24 (£000's)
Various	<p>Continuation of fees and charges increases implemented early in November 2022 as part of the Financial Recovery Plan 2022/23 (full year effect) <i>Savings detail: Continuation of 2023/24 increases applied in November 2022 as part of the Financial Recovery Plan 2022/23. The areas affected are detailed in Appendix 1 of Executive report approved 18 October 2022.</i></p>	1,111
Directorate	Brief Detail	Additional Income 23/24 (£000's)
ASC	Increase in Fees and Charges to other organisations (Health, LAs, schools etc.) in line with inflation	85
ASC	Trading Standards / Environmental Protection - 10% increase in various application, licence, and permit fees	6
ASC	Connect Service - 10% increase in fees charged	34
CC	Increase in Fees and Charges to other organisations (Health, LAs, schools etc.) in line with inflation	3
EP	Increase in Fees and Charges to other organisations (Health, LAs, schools etc.) in line with inflation	37
EP	Stainsby Nursery - 10% increase in fees charged	30
ECS	Increase in Fees and Charges to other organisations (Health, LAs, schools etc.) in line with inflation	16
ECS	Bereavement Services - 10% increase in cremation fees (from £820 to £902) and burial fees (from £660 to £726) and memorial items	247
ECS	10% increase in various fees and charges for Highways, Building Maintenance and Running Costs	14
ECS	Area Care - 10% increase in allotment rents	6

Directorate	Brief Detail	Additional Income 23/24 (£000's)
ECS	My Place - 10% increase in rent and room hire charges	16
ECS	Libraries and Community Hubs - 10% increase in charges for fines, other charges, and room hires	18
FIN	Increase in Fees and Charges to other organisations (Health, LAs, schools etc.) in line with inflation	4
FIN	Adult Social Care Payments and Charging Team - 10% increase in fees charged	2
FIN	10% increase in Council Tax Collection (Court costs/Housing Benefit overpayments)	209
LGS	Increase in Fees and Charges to other organisations (Health, LAs, schools etc.) in line with inflation	10
LGS	Legal Services - 10% increase in fees charged for services provided	21
LGS	Registrars Service - 10% increase in fees for various services provided, e.g. weddings, birth/deaths, etc. (where not statutory controlled)	26
RC	10% increase in all long and short stay parking charges (both on and off street), including permits & season tickets (for example £2 long stay at Zetland Car Park increased to £2.30, and most popular short stay 2 hours increase from £1.30 to £1.50)	150
RC	Valuation Services - 10% increase in fees for services provided	19
RC	10% increase in Culture fees and charges (including Town Hall, Theatre, Newham Grange Leisure Farm, Parks, Museums)	148
RC	Concessionary Fares - 10% increase in charge for passes	1
RC	Highways Service Management - 10% increase in various charges	9
RC	BOHO - 10% increase in charges to tenants for landlord charges	1
TOTAL		1,111